

I-1. Each Elementary School - Total School Spending

WYMAN #19

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,891	Amount	% To Total School	Per Pupil			
School Enrollment:	333						
Total		\$ 2,320,084	100.0%	\$ 6,967	\$ 7,242	-3.8%	78.4%
Instruction		\$ 1,841,782	79.4%	\$ 5,531	\$ 5,631	-1.8%	62.2%
Face-to-Face Teaching		\$ 1,755,554	75.7%	\$ 5,272	\$ 5,389	-2.2%	59.3%
Instructional Teachers		1,597,246	68.8%	4,797	4,846	-1.0%	53.9%
Substitutes		17,362	0.7%	52	52	1.2%	0.6%
Instructional Paraprofessionals		140,945	6.1%	423	492	-13.9%	4.8%
Classroom Materials		\$ 86,228	3.7%	\$ 259	\$ 243	6.7%	2.9%
Pupil-Use Technology & Software		12,010	0.5%	36	37	-1.3%	0.4%
Instructional Materials, Trips & Supplies		74,219	3.2%	223	206	8.1%	2.5%
Instructional Support		\$ 133,013	5.7%	\$ 399	\$ 450	-11.1%	4.5%
Pupil Support		\$ 89,448	3.9%	\$ 269	\$ 282	-4.8%	3.0%
Guidance & Counseling		20,141	0.9%	60	67	-10.0%	0.7%
Library & Media		48,369	2.1%	145	145	0.0%	1.6%
Extracurricular		485	0.0%	1	1	-0.4%	0.0%
Student Health & Services		20,453	0.9%	61	68	-10.0%	0.7%
Teacher Support		\$ 7,273	0.3%	\$ 22	\$ 19	14.8%	0.2%
Curriculum Development		4,322	0.2%	13	13	0.0%	0.1%
In-Service, Staff Development & Support		1,797	0.1%	5	3	95.3%	0.1%
Sabbaticals		1,153	0.0%	3	3	5.6%	0.0%
Program Support		\$ 36,291	1.6%	\$ 109	\$ 148	-26.5%	1.2%
Program Management		0	0.0%	0	24	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		36,291	1.6%	109	124	-12.4%	1.2%
Operations		\$ 222,000	9.6%	\$ 667	\$ 748	-10.9%	7.5%
Non-Instructional Pupil Services		\$ 72,409	3.1%	\$ 217	\$ 269	-19.2%	2.4%
Transportation		66,469	2.9%	200	248	-19.6%	2.2%
Food Service		5,940	0.3%	18	21	-13.7%	0.2%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 149,591	6.4%	\$ 449	\$ 479	-6.2%	5.1%
Building Upkeep, Utilities & Maintenance		149,591	6.4%	449	479	-6.2%	5.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 123,289	5.3%	\$ 370	\$ 413	-10.4%	4.2%
School Management		\$ 123,289	5.3%	\$ 370	\$ 413	-10.4%	4.2%
Principals & Assistant Principals		83,977	3.6%	252	295	-14.6%	2.8%
School Office		39,312	1.7%	118	118	0.0%	1.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%